

<b>PROJECT #</b>	<b>TRC1240000</b>
<b>DEPARTMENT</b>	Public Works
<b>DEPARTMENT CONTACT</b>	Rod Steitzer

DESCRIPTION/JUSTIFICATION	
Project improves vehicular level of service at the signalized intersection. Construct a second southbound left turn lane approximately 200 feet long on 116th Avenue NE at NE 124th Street. Includes sidewalk, planter strip and associated signal reconstruction. Requires approximately 4000 sq. ft. of property acquisition. It is not included within the 20-year planning horizon for the Transportation Master Plan and the Capital Facilities Plan; Project is an external funding candidate. Traffic queuing will likely need 500' of C curb and ROW. ROW anticipated cost = \$50/sf, assumed 600 x 10 x \$50/sf = \$300,000. Permits - need TIR, no SAR as job is over 200 LF away from wetland, need LSM.	

Project moved from Unfunded as a candidate project on a KC Metro pass-through grant funded opportunity. Total project cost change from \$1,400,000 to \$1,600,000 due to updated cost estimate; Method of Financing changed to reflect 100% (likely yet) unsecured grant funding being sought in cooperation with King County Metro and the WSDOT Regional Mobility Grant program. Need ILA prior to start (3mo), then need WSDOT Intersection Plan (8mo), then ROW (1yr).

[illegible]

**CITY OF KIRKLAND  
CAPITAL IMPROVEMENT PROGRAM  
2019 TO 2024**

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<b>PROJECT TITLE</b>	116th Avenue NE/NE 124th Street Intersection Improvements
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<b>CRITERIA</b>	<b>PROJECT IMPACTS (RESPOND TO ALL SECTIONS WHICH APPLY)</b>
Amount of public disruption and inconvenience caused	<i>Pedestrian and vehicle traffic disruption during construction of individual projects.</i>
Community economic impacts	<i>This project will allow the City to meet the Transportation Master Plan Policy goals and reduce intersection congestion.</i>
Health and safety, environmental, aesthetic, or social effects	<i>Congestion resulting from poorly designed transportation systems lead to poor air quality, driver frustration, and possible traffic accidents.</i>
Responds to an urgent need or opportunity	<i>Grant funds may be available.</i>
Feasibility, including public support and project readiness	<i>Intersection improvements at strategic locations throughout the City are favored over additional capacity through the addition of travel lanes that may be more of an impact to neighborhoods.</i>
Conforms to legal or contractual obligations	<i>Project will be designed and constructed to meet professional and legal requirements.</i>
Responds to state and/or federal mandate	<i>The Growth Management Act requires that communities develop concurrent development of infrastructure to meet growth; this project allows that concurrency for the transportation network.</i>
Benefits to other capital projects	<i>N/A</i>
Implications of deferring the project	<i>Delays completion of the Transportation Network.</i>
<b>CONFORMANCE WITH ADOPTED COMPREHENSIVE PLAN</b>	<p>Name of Neighborhood(s) in which located: <i>Totem Lake, North Juanita</i></p> <p>Is there a specific reference to this project or land use in the immediate vicinity?</p> <p>How does the project conform to such references?</p> <p>Attachments <input type="checkbox"/> (Specify)</p>
<b>LEVEL OF SERVICE IMPACT</b>	<p><input type="checkbox"/> Project provides no new capacity (repair, replacement or renovation).</p> <p><input type="checkbox"/> Project provides new capacity. Amount of new capacity provided:</p> <p><input checked="" type="checkbox"/> Project assists in meeting/maintaining adopted level of service.</p> <p><input type="checkbox"/> Project required to meet concurrency standards.</p>